

# East Providence School District

Myron J. Francis  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,897	61.1%
Substitutes	\$73	1.1%
Instructional Paraprofessionals	\$307	4.8%
Pupil-Use Technology	\$40	0.6%
Instructional Materials	\$138	2.2%
<b>Total</b>	<b>\$4,455</b>	<b>69.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$27	0.4%
Library & Media	\$197	3.1%
Extracurricular	\$0	0.0%
Student Health/Services	\$109	1.7%
Curriculum Development	\$10	0.2%
Staff Development	\$10	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$8	0.1%
Therapists, Psychologists	\$258	4.0%
<b>Total</b>	<b>\$620</b>	<b>9.7%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$338	5.3%
Food Service	\$210	3.3%
Safety	\$14	0.2%
Building Upkeep	\$483	7.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,045</b>	<b>16.4%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$179	2.8%
School Office	\$83	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$262</b>	<b>4.1%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,871,919**  
 School Enrollment (ADM): **450**  
 School Per Pupil: **\$6,382**

(See Chart #2a for Comparison to Last Year)

